

# 2019-2020 ANNUAL ACTION PLAN CDBG-CV SUBSTANTIAL AMENDMENT OF THE CDBG-CV SUBSTANTIAL AMENDMENT

(CITY'S CDBG-CV-3 FUNDS)

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# **Executive Summary**

# AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

#### 1. Introduction

The 2019-2020 Annual Action Plan for the City of Jurupa Valley satisfies federal requirements to receive Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD).

The primary objective of the CDBG program is to develop viable urban communities by providing decent housing, a suitable living environment, and economic opportunities, principally for low- and moderate-income individuals.

Each activity to be undertaken with CDBG funds must meet one of the three national objectives:

- Benefit low and moderate-income persons,
- Aid in the prevention or elimination of slums and blight, or
- Meet a community need having a particular urgency.

In order to receive CDBG funds, the City must prepare a Consolidated Plan. The Consolidated Plan is a multi-year strategic plan that identifies priority housing and community needs. It also identifies the activities the City will implement over a five-year period to address needs. The Action Plan, a component of the Consolidated Plan, is the City's annual expenditure plan for the use of CDBG funds to address the needs identified in the Consolidated Plan.

The 2019 federal budget was approved on February 15, 2019, almost five months late. On April 12<sup>th</sup>, HUD posted funding allocations for 2019 - the City will receive \$1,203,797 in CDBG funding (\$23,797 more than the City's 2018 grant). No additional prior year CDBG funds or program income will be available to fund eligible housing rehabilitation activities.

The 2019-2020 Action Plan details the specific activities the City will undertake with CDBG funds to address housing and community needs identified in the Consolidated Plan. Planned activities include housing rehabilitation, public infrastructure improvements, public social services grants, and program administration (including fair housing services).

#### June 2020 Amendment

On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act of 2020 (CARES Act), was signed into law. Pursuant to the CARES Act, HUD has allocated \$702,928 in CDBG-Coronavirus ("CDBG-CV") funds to the City of Jurupa Valley to help fund activities that prepare, prevent, or respond to local

community impacts of the coronavirus. An amendment to the 2018-2022 Consolidated Plan/2019-2020 Annual Action Plan was prepared to add CDBG-CV funded activities to the 2019-2020 Annual Action Plan.

## March 4, 2021 Amendment of Amendment

On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act of 2020 (CARES Act), was signed into law, and the City received an initial allocation of \$702,928 CDBG-CV funds. (This first round of CDBG-CV funding went to entitlement cities. The second round of CDBG-CV funding (CDBG-CV2) went to state and insular areas.) Pursuant to the CARES Act, HUD has allocated another round of funding of \$664,209 in CDBG-Coronavirus ("CDBG-CV3") funds to the City of Jurupa Valley to help fund activities that prepare, prevent, or respond to local community impacts of the coronavirus. A second amendment to the 2018-2022 Consolidated Plan/2019-2020 Annual Action Plan is necessary to add CDBG-CV3 funded activities to the 2019-2020 Annual Action Plan.

# 2. Summarize the objectives and outcomes identified in the Plan

The City's overall objective for the CDBG program, as specified in the Strategic Plan section, mirrors HUD's overall objective for the program: to create a viable community by providing decent housing, a suitable living environment, and economic opportunities, principally for persons of low- and moderate-income. To accomplish this objective in Jurupa Valley, the following Consolidated Plan goals have been identified based on the input of residents and other community stakeholders:

- Conserve the existing supply of affordable housing by supporting the provision of federal rental assistance vouchers and certificates administered by the Housing Authority of Riverside County.
- Assist with the preservation of the City's owner-occupied single-family housing stock.
- Support housing and services for the homeless and those at risk of becoming homeless.
- Support community social services benefitting low- and moderate-income persons and those with special needs.
- Provide needed public infrastructure and facility improvements benefitting low- and moderate-income persons and those with special needs.
- Ensure quality, professional administration of federal funds, including the provision of fair housing services to address discriminatory actions that impede access to housing.

#### 3. Evaluation of past performance

FY 2018-19 is the first year of the City's 2018-2022 Consolidated Plan cycle and as a CDBG-entitlement community. Activities funded in the 2018-19 Annual Action Plan will be completed by June 30, 2019; therefore, there is no past performance to report at this time.

## 4. Summary of Citizen Participation Process and consultation process

The participation of residents and community stakeholders in prioritizing the use of CDBG funds is an important component of the Consolidated Plan (and Action Plan) planning process. For the 2019-2020 Action Plan, the City obtained public input in a variety of ways:

- The City established the Community Development Advisory Committee (CDAC), a five-member committee of City resident charged with evaluating and recommending public service grant for the City Council's consideration. On February 22, 2019, an informal meeting was held by the City to advise potential committee members and public service grant applicants of the upcoming committee appointment and grant application process.
- On March 22, 2019, the newly-appointed CDAC held its first meeting at which grant applicants
  presented their request for public service grant funding and the Committee accepted other
  public input regarding CDBG public service grant funding.
- March 28, 2019, the second CDAC meeting at which additional public input regarding CDBG public service grant funding was provided and the Committee developed funding recommendations for the City Council's consideration.
- On April 2, 2019, a notice was published in the *Press Enterprise* announcing the required 30-day public comment period for the draft 2019-2020 Annual Action Plan. The notice also announced 2019-2020 public hearing to be held by the City Council.
- A public hearing was held on May 2, 2019, for the City Council to accept additional public input regarding the draft 2019-2020 Annual Action Plan and to authorize submission of the plan to HUD.

#### June 2020 Amendment

On March 31, 2020, HUD issued a memorandum authorizing the City to exercise waivers to
modify the current Citizen Participation process by reducing the required 30-day Consolidated
Plan Substantial Amendment comment to five days, and allowing for "virtual" public hearings.
Pursuant to these waivers, the City published a notice on the City's website announcing the fiveday comment period and the June 4, 2020, public hearing held by the City Council.

#### March 4, 2021 Amendment of June 2020 Amendment

• Pursuant to HUD's March 31, 2020 waivers, the City published a notice on the City's website announcing the five-day comment period and the March 4, 2021, public hearing held by the City Council. A copy of this notice, and a summary of public comments received during the comment period and the hearing are provided as **Attachment A**.

# 5. Summary of public comments (to be completed after Public Hearing)

public comments were received during the public revie	w period or public hearing	public
service grant applicants spoke at the City Council meeting.	Public service grant applicant	s provided City

Council with information regarding service needs of Jurupa Valley renters. Other input included:
\_\_\_\_\_\_. A summary of comments is provided in section AP-12 and **Attachment 1**.

# March 4, 2021 Amendment See Attachment A

# 6. Summary of comments or views not accepted and the reasons for not accepting them

All comments and views were accepted – none were rejected.

March 2021 Amendment See Attachment A

#### 7. Summary

The 2019-2020 Annual Action Plan is the second year of the 2018-2022 Consolidated Plan cycle. The Annual Action Plan is the City's one-year expenditure plan for CDBG funds. HUD announced the City will receive \$1,203,797 in CDBG funds for FY 2019-20.

The Action Plan details the activities the City will undertake with CDBG funds in support of the broader goals and objectives of the Consolidated Plan. Activities planned for funding include housing rehabilitation, public infrastructure improvements, public social services, and program administration, including fair housing services.

#### May 2020 Amendment

On March 27, 2020, the CARES Act was signed into law. HUD notified the City that it would receive \$702,928 in CDBG-CV funds to undertake activities that prepare, prevent, or respond to local community impacts of the coronavirus. An amendment to the 2018-2022 Consolidated Plan/2019-2020 Action Plan was necessary to add CDBG-CV funded activities to the 2019-2020 Annual Action Plan.

#### March 2021 Amendment

HUD has notified the City that it will receive a round of CDBG-CV3 funding of \$664,209 in CDBG-CV funds to undertake activities that prepare, prevent, or respond to local community impacts of the coronavirus. A second amendment to the 2018-2022 Consolidated Plan/2019-2020 Action Plan is necessary to add CDBG-CV funded activities to the 2019-2020 Annual Action Plan.

# PR-05 Lead & Responsible Agencies – 91.200(b)

# 1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency		
Lead Agency	JURUPA VALLEY	Development Services		

Table 1 - Responsible Agencies

# **Narrative (optional)**

The City Development Services Department is primarily responsible for the preparation of the Consolidated Plan and for administration of CDBG funds.

# **Consolidated Plan Public Contact Information**

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# AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

#### 1. Introduction

The City of Jurupa Valley has taken several steps to obtain the input of community residents and stakeholders to develop the 2019-2020 Annual Action Plan. Consultation efforts include community meetings, and public notices and hearings. The City also consulted with state and regional agencies and local service providers. Additionally, the City utilized its internet webpage, social media, and the local community newspaper to notify residents of the opportunity to review and comment on the draft 2019-2020 Annual Action Plan. Actions taken by the City are consistent with the City's Citizen Participation Plan which is incorporated into the Consolidated Plan.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

Jurupa Valley's recently updated Housing Element emphasizes incentives rather regulations, "as a means to facilitate the production of housing for all income levels." Implementation of incentive programs will require significant coordination with housing developers and housing providers. Among assisted housing providers, Jurupa Valley partners with the Housing Authority of the County of Riverside (HACR), which assists renter households with HUD-funded housing assistance vouchers and certificates.

With respect to service agencies, the City actively reached out to local homeless service providers to explore partnership and funding opportunities. Through the annual CDBG Public Service Grants funding process, City staff can ascertain the services City residents need and develop partnerships with local agencies to coordinate the delivery of needed services.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

As a "Participating City" in the Urban County CDBG program, Jurupa Valley contributed to the Riverside County Continuum of Care (RC-CoC) planning process through the County of Riverside. As a direct CDBG grantee, the City will continue to participate in the RC-CoC by contributing to the regional CoC planning process. Additionally, the City initiated the process to build relationships with local CoC service providers in order to address the needs of the City's homeless. As needed, City staff will expedite certifications of consistency with the Consolidated Plan and other forms of support for the OC CoC. The City also participated in the 2019 regional homeless Point-In-Time survey.

#### June 2020 Amendment

Stay at home orders have had a significant impact on Jurupa Valley residents, especially the near-homeless. CDBG-CV funding is allocated to agencies that will provide housing and utility assistance to eligible households with the goal to restore housing and financial stability.

#### March 2021 Amendment

Stay at home orders have had a significant impact on Jurupa Valley residents, especially City residents that have lost jobs or had their wages reduced, causing many of them unable to pay for rental housing expenses, which would make them vulnerable to eviction / in danger of being homeless. This CDBG-CV3 round of funding is primarily allocated to an agency that will provide rental housing assistance to eligible households with the goal to restore housing and financial stability and prevent homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City is not a recipient of Emergency Solutions Grant (ESG) funds; therefore, it does not assist the RC-CoC with the determination of ESG allocations or evaluating outcomes, and developing policies and procedures for the administration of the regional Homeless Management Information System (HMIS). In order to address local homeless issues, the City did solicit proposals from regional service providers and considered how these programs and services address local and regional homeless needs.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities (see Table 2)

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Riverside County Fair Housing Council
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Impediments to Fair Housing Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Agency provided data and information that helped identify the needs of households requiring fair housing services. Also provided input regarding the region's strategy to address impediments to fair housing.
2	Agency/Group/Organization	County of Riverside Department of Public Social Services
	Agency/Group/Organization Type	Services-homeless Regional organization
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth HMIS
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Regional Continuum of Care coordinator and HMIS administrator.  Provided significant information regarding regional and City homeless population and resources.
3	Agency/Group/Organization	Housing Authority of the County of Riverside
	Agency/Group/Organization Type	Public Housing Authority
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided information regarding number and type of households receiving rental assistance and the number of households requesting housing assistance.
4	Agency/Group/Organization	Family Services Association
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Agency helped identify needs of senior and frail elderly persons and households.
5	Agency/Group/Organization	City of Jurupa Valley
	Agency/Group/Organization Type	Other government – Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Economic Development Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	City departments and City Council provided data and information, identified priorities, and recommendations for the allocation of HUD funds.
6	Agency/Group/Organization	Path of Life
	Agency/Group/Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homelessness Needs - Veterans

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Agency helped identify needs of local homeless and households at risk of homelessness.
7	Agency/Group/Organization	211 Community Connect
	Agency/Group/Organization Type	Regional organization
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homelessness Needs - Veterans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided data regarding various community social service needs.
8	Agency/Group/Organization	Social Work Action Group
	Agency/Group/Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Agency helped identify needs of local chronic homeless.
9	Agency/Group/Organization	Environmental Protection Agency Region 9
	Agency/Group/Organization Type	Other government – Federal
	What section of the Plan was addressed by Consultation?	HazMat Planning
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Agency developed a Community Involvement Plan to encourage and facilitate community engagement throughout the Stringfellow Superfund Site cleanup.

# Identify any Agency Types not consulted and provide rationale for not consulting

The City had an open consultation process; no agency was prevented or excluded from participating.

# Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	County of Riverside Department of Public Social Services	Regional and local Point-In-Time Survey (including Plan to End Homelessness and discharge planning)
Jurupa Valley Draft 2017 General Plan	City of Jurupa Valley	Housing priorities and program goals, and natural hazards resilience planning
City of Jurupa Valley Annual Budget	City of Jurupa Valley	City budget document including capital improvements that may be CDBG-eligible
5 Yr & 1 Yr PHA Plan	Housing Authority of the County of Riverside (HACR)	Resources to address housing needs of lower income renter householders
Fair Housing Impediments Study	County of Riverside	Multi-jurisdictional document identified fair housing impediments within participating cities and outlined plan to address
Stringfellow Superfund Site Community Involvement Plan	Environmental Protection Agency Region 9	Community involvement plan to encourage and facilitate community engagement throughout the Stringfellow Superfund Site cleanup process

Table 3 – Other local / regional / federal planning efforts

# **Narrative (optional)**

# AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City implemented the following efforts to obtain a broad range of resident input during the preparation of the 2019-20 Annual Action Plan:

Community Meetings: On February 21, 2019, the City Council established the Community Development Advisory Committee (CDAC), a five-member committee of City resident charged with evaluating and recommending public service grant for the Council's consideration. On February 22, 2019, an informal meeting was held by the City to advise potential committee members and public service grant applicants of the upcoming committee appointment and grant application process. On March 22, 2019, the newly-appointed CDAC held its first meeting at which grant applicants presented their request for public service grant funding and the Committee accepted additional public input regarding CDBG public service grant funding. Finally, on March 28, 2019, the CDAC meet for a second time to hear additional public input regarding CDBG public service grant funding. The Committee also developed funding recommendations for the City Council's consideration.

**Notices/Website:** On April 2, 2019, a notice was published in the *Press Enterprise* announcing the required 30-day public comment period for the draft 2019-2020 Annual Action Plan. The notice also announced 2019-2020 public hearing to be held by the City Council. See **Attachment 1**, for a copy of the notice and a summary of public comments.

**Public Hearings:** Consistent with HUD's regulations, the City Council held a public hearing at a regularly noticed and scheduled meeting (May 2, 2019) to obtain public input regarding the draft Annual Action Plan and the proposed use of 2019-20 CDBG funds, and to authorize staff to submit the document to HUD.

# **Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	Residents, committee members, local service providers, city staff and community development	Input regarding community service needs.	None	NA

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			consultants			
2	Public Meeting	Non-targeted/broad	Residents, committee	Input regarding	None	NA
		community	members, local service	community service		
			providers, city staff and	needs.		
			community development			
			consultants			
3	Newspaper Ad	Non-targeted/broad	30-day public comment	None	NA	NA
		community	period and public hearing			
			notice			
4	Public Hearing	Non-targeted/broad	5/2/19 public hearing to	None	NA	NA
		community	approve 2019-20 Action			
			Plan and to authorize			
			submission of the plans			
			to HUD			
5	Public Notice	Non-targeted/broad	5-day public comment	None	NA	www.jurupavalley.org
	T dblic Notice	community	period notice			www.jurupuvuncy.org
6	Public Hearing	Non-targeted/broad	June 4, 2020 City Council	None	NA	NA
	r dblic riedillig	community	virtual hearing			///
7	Public Notice	Non-targeted/broad	5-day public comment	TBD	TBD	
	community period n		period notice	טטו	טטו	
8	Public Hearing	Non-targeted/broad	March 4, 2021 City	TBD	TBD	
	r ublic rieuring	community	Council virtual hearing	טטו		

Table 4 – Citizen Participation Outreach

# **Expected Resources**

# **AP-15 Expected Resources – 91.220(c)(1,2)**

#### Introduction

Fluctuations in CDBG funding make it difficult to estimate the amount that will be available over the five-year Consolidated Plan cycle. The 2019 federal budget was approved on February 15, 2019. On April 12, 2019, HUD published 2019 CDBG allocations - the City will receive \$1,203,797 in CDBG funds for FY 2019-20. Housing voucher/certificate resources (via HARC) will be available to carry out activities that support the goals of the Consolidated Plan.

#### June 2020 Amendment

On March 27, 2020, the CARES Act was signed into law. HUD notified the City that it would receive \$702,928 in CDBG-CV funds to undertake activities that prepare, prevent, or respond to local community impacts of the coronavirus.

#### March 2021 Amendment

HUD has notified the City that it will receive a second round of funding in the amount of \$664,209 in CDBG-CV funds to undertake activities that prepare, prevent, or respond to local community impacts of the coronavirus.

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# **Anticipated Resources**

			Expe	cted Amour	nt Available Yo	ear 2	Expected	
Program	Source of Funds	Uses of Funds	Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	Narrative Description
CDBG	public –	Acquisition						Annual CDBG allocation
	federal	Admin and Planning						
		Economic Development						
		Housing						
		Public Improvements						
		Public Services	1,203,797	0	0	1,203,797	3,000,000	
CDBG-	Public-	To prevent, prepare for and						To prevent, prepare for
CV(1)	federal	respond to the coronavirus						and respond to the
			702,928	0	0	0	0	coronavirus
CDBG-	Public-	To prevent, prepare for and						To prevent, prepare for
CV(3)	federal	respond to the coronavirus						and respond to the
			664,209	0	0	0	0	coronavirus

Table 5 - Expected Resources - Priority Table

# Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Other resources that are available to carry out activities that address the goals of the Consolidated Plan are limited:

- HARC reports that as of March 2019, 365 Jurupa Valley households receive rental assistance. It is anticipated that a similar number of households will be assisted annually over the five-year period of the Consolidated Plan.
- Jurupa Valley intends to continue and update an existing Inclusionary Housing Program previously administered by the County of Riverside. This program requires that 1 out of every 25 new units (4%) be reserved for households at the 50% area median income level.

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Projects of six or more units are required to participate in the program. Affordable units must be provided on-site, off-site, or through the payment of an in-lieu fee.

CDBG does not require matching funds.

## **May 2020 Amendment**

On March 27, 2020, the CARES Act was signed into law. HUD has notified the City that it will receive \$702,928 in CDBG-CV funds to undertake activities that prepare, prevent, or respond to local community impacts of the coronavirus.

# March 2021 Amendment

HUD has notified the City that it will receive funding in the amount of \$664,209 in CDBG-CV3 funds to undertake activities that prepare, prevent, or respond to local community impacts of the coronavirus.

# If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The Jurupa Valley General Plan Appendix A contains an extensive list of parcels that may be suitable for housing development. The inventory includes an evaluation of development constraints and potential development capacity for each parcel. Combined with the incentives identified in the Housing Element, there exists a potential for the development of several affordable housing units during the Consolidated Plan cycle; however, no specific projects are identified for FY 2019-20.

#### Discussion

Funding resources to implement the City's Consolidated Plan are limited. It is anticipated that CDBG funding will continue to be reduced. With respect to other resources, the City will continue to support RCHA's efforts to secure new rental assistance resources. Finally, an inventory of vacant and underutilized land has been developed. Combined with affordable housing development incentives, it is possible that new affordable housing opportunities will be developed during the Consolidated Plan cycle; however, no specific projects are identified for FY 2019-20.

# **Annual Goals and Objectives**

# **AP-20 Annual Goals and Objectives**

# **Goals Summary Information**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Infrastructure Improvements	2019	2020	Non-Housing Community Development	CDBG Eligible Block Groups	Public Improvements	CDBG: \$780,697	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 11,225 Persons Assisted
2	Single Family Housing Rehabilitation	2019	2020	Affordable Housing	Citywide	Housing Rehabilitation	CDBG: \$65,000	Homeowner Housing Rehabilitated: 5 Household Housing Unit
3	Homeless Services	2019	2020	Public Services	Citywide	Homeless Services	CDBG: \$135,000	Public service activities other than Low/Moderate Income Housing Benefit: 90 Persons Assisted (Outreach) Homeless Person Overnight Shelter: 50 (Emergency Shelter) Persons Assisted Homelessness Prevention: 10 Persons Assisted

Sort Order	Goal Name	Start	End	Category	Geographic	Needs	Funding	Goal Outcome Indicator
		Year	Year		Area	Addressed		
4	Public Services	2019	2020	Public Services	Citywide	Public Services	CDBG: \$40,000	Public service activities other than Low/Moderate Income Housing Benefit: 275 Persons Assisted
							CDBG-CV-1:	Public service activities
							\$281,000	other than
								Low/Moderate Income Housing Benefit: 500 Persons Assisted
							CDBG-CV-3:	Rental Assistance
							\$580,000	Program: Public service activities other than Low/Moderate Income Housing Benefit: Persons Assisted
							CDBG-CV-3: \$3,500	EDS Senior Center COVID-19 Upgrades Public service activities other than Low/Moderate Income Housing Benefit: Persons Assisted
6	Fair Housing Services	2019	2020	Administration	Citywide	Administration	CDBG: \$25,000	Other: 200 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Program Administration	2019	2020	Administration	Citywide	Administration	CDBG: \$158,100 CDBG-CV-1: \$71,928	Other: 1 Other Other: 1 Other
							CDBG-CV-3: \$45,709	Other: 1 Other
8	Economic Opportunities	2019	2020	Non-Housing Community Development	Citywide	Economic Development	CDBG-CV-1: \$350,000 CDBG-CV-3:	Businesses assisted: 30 Businesses Assisted  Businesses assisted:
							\$35,000	4 Businesses Assisted

Table 6 – Goals Summary

# **Goal Descriptions**

1	Goal Name	Public Infrastructure Improvements	
	Goal Description	Improvements to roadways, streets, sidewalks, and other eligible public infrastructure that primarily benefit low- and moderate-income persons.	
2	Goal Name	Single Family Housing Rehabilitation	
	Goal Description	Rehabilitation or preservation of residential properties to address housing and building code deficiencies and deferred property improvements	
3	Goal Name	Homeless Services	
	Goal Description	Homeless housing and support services, including homelessness prevention services	
4	Goal Name	ne Public Services	
	Goal Description	Social service programs that provide support services to low- and moderate-income residents	

5	Goal Name	Fair Housing Services	
	Goal Description	Services to address impediments to access fair housing	
6	Goal Name	Program Administration	
	Goal Description	CDBG program oversight and coordination	
7	Goal Name	Economic Opportunities	
	Goal Description	Grants and other forms of assistance for local businesses impacted by social distancing and stay-at-home orders	

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b)

The City is not a participating jurisdiction in HUD's HOME program.

# **Projects**

# **AP-35 Projects – 91.220(d)**

#### Introduction

The following activities have been allocated CDBG funds for Fiscal Year 2019-20. It is important to note that funding for most activities listed for FY 2019-20 CDBG funding have been proportionally increased from estimated planning funding levels to match the City's actual allocation.

#### **Projects**

#	Project Name	
1	Pavement Rehabilitation Various Locations	
2	Pacific Ave Sidewalk Project	
3	Owner-Occupied Housing Rehabilitation Grants	
4	Housing Rehabilitation Administration	
5	Path of Life	
6	Family Services Association	
7	Fair Housing Council	
8	CDBG Program Administration	
9	CDBG-CV Small Business Grants	
10	CDBG-CV Public Service Grants	
11	CDBG-CV Program Administration	

**Table 7 - Project Information** 

# Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

FY 2019-20 is the second year the City will administer CDBG funds on its own. As a Cooperating City in the CDBG Urban County Program, the City worked with Riverside County staff to implement several Americans with Disabilities Act (ADA) related projects, public facility improvement projects, and public services. The City will continue to utilize CDBG funds to construct street and sidewalk improvements to improve accessibility and mobility for individuals with disabilities and to improve neighborhoods within the CDBG eligible Census Tract Block Groups.

In addition to funding services to address the needs of the homeless and those at risk of becoming homeless, public service grants funding in 2019-20 includes funding for senior services. Fair housing services will provide residents, landlords, and property managers with information and knowledge regarding fair housing laws with the goal of reducing or eliminating housing discrimination. This program will benefit all Jurupa Valley residents including protected classes such as individuals with disabilities and families with children. Finally, as indicated in the Consolidated Plan, the City will implement a housing rehabilitation program for qualified low- and moderate-income homeowners.

# **AP-38 Project Summary**

# **Project Summary Information**

1	Project Name	Pavement Rehabilitation – Various Locations
	Target Area	CDBG-Eligible Block Groups
	Goals Supported	Public Infrastructure Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$678,697
	Description	Street pavement rehabilitation
	Target Date	06/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	3,770 residents of which 2,230 are low and moderate-income (59.15% Low/Mod)
	Location Description	<ul> <li>34<sup>th</sup> St – Avalon to Rubidoux</li> <li>36<sup>th</sup> St – Pioneer to Rubidoux</li> <li>Arbuckle School Rd – Rubidoux to E End</li> <li>Paula St – W Cul de Sac to Pontiac</li> <li>Pioneer Dr – Mission to 34th</li> <li>Pontiac Ave – Mission to N Cul de Sac</li> <li>Raye St – Avalon to Pontiac</li> <li>Census Tract: 402.04 Block Group: 1 and 2</li> </ul>
	Planned Activities	Project entails rehabilitation of approximately 185,000 square feet of Asphalt Concrete (AC) pavement by primarily, but not limited to, partial reconstruction, grinding of existing AC pavement, sealing existing cracks, placing an AC overlay, replacement of AC berm where necessary, and installing striping, markings and pavement markers.
2	Project Name	Pacific Ave Sidewalk Project
	Target Area	CDBG-Eligible Block Groups
	Goals Supported	Public Infrastructure Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$102,000
	Description	Installation or modification of sidewalks, walkways and bike lanes to improve pedestrian safety.

	Target Date	06/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	7,855 residents of which 4,205 are low and moderate-income (53.33% Low/Mod)
	Location Description	Pacific Ave from 45 <sup>th</sup> Street to Mission Blvd - Census Tract: 403.01 Block Group: 1, 2, 3 and 4
	Planned Activities	Installation or modification of sidewalks, walkways and bike lanes to improve pedestrian safety.
3	Project Name	Owner-Occupied Housing Rehabilitation Grants
	Target Area	Citywide
	Goals Supported	Single Family Housing Rehabilitation
	Needs Addressed	Housing Rehabilitation
	Funding	CDBG: \$50,000
	Description	Pilot program: CDBG-funded grants for qualified homeowners to undertake home improvements to address code deficiencies and deferred property improvements
	Target Date	06/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	5 lower income homeowners
	Location Description	Citywide
	Planned Activities	Grants up to \$10,000 to improve owner-occupied housing units.
4	Project Name	Housing Rehabilitation Administration
	Target Area	Citywide
	Goals Supported	Single Family Housing Rehabilitation
	Needs Addressed	Housing Rehabilitation
	Funding	CDBG: \$15,000
	Description	Funding for direct cost associated with the administration of the City's housing rehabilitation grant program
	Target Date	06/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	5 lower income homeowners
	Location Description	Citywide
	Planned Activities	Costs associated with the administration of the City's housing rehabilitation grant program. Tasks include qualifying property owners, inspecting properties for eligible home improvements, developing costs estimates, assisting homeowners with contractor agreement, and monitoring construction
5	Project Name	Path of Life
	Target Area	Citywide
	Goals Supported	Homeless Services
	Needs Addressed	Public Services
	Funding	CDBG: \$135,000
	Description	Homelessness prevention, outreach, emergency shelter and support services.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	150 individuals (90 outreach, 10 prevention, and 50 emergency shelter)
	Location Description	Citywide
	Planned Activities	Homeless outreach and engagement in order to link individuals to housing and support services. Funding also allocated to provide direct financial assistance to prevent the loss of housing and to assist those already homeless.
6	Project Name	Family Services Association
	Target Area	Citywide
	Goals Supported	Social service programs that provide support services to low- and moderate-income residents
	Needs Addressed	Public Services
	Funding	CDBG: \$40,000
	Description	Congregate meal program for seniors offered at the senior center

	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	275 seniors
	Location Description	Program offered citywide but will be provided at the Eddie D. Smith Senor Center located at 5888 Mission Blvd.
	Planned Activities	Congregate meal program for seniors
7	Project Name	Fair Housing Council of Riverside County
	Target Area	Citywide
	Goals Supported	Fair Housing Services
	Needs Addressed	Administration
	Funding	CDBG: \$25,000
	Description	Fair housing outreach, education and enforcement services with the goal to reduce and eliminate impediments to the fair access of housing.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	200 households
	<b>Location Description</b>	Citywide
	Planned Activities	Fair housing outreach, education and enforcement services including; landlord, tenant and property management fair housing training; community outreach and education; complaint investigation and enforcement services.
8	Project Name	CDBG Program Administration
	Target Area	Citywide
	Goals Supported	Program Administration
	Needs Addressed	Administration
	Funding	CDBG: \$158,100 (13.1% of 2019 grant allocation)
	Description	CDBG program oversight and coordination.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	Not applicable
	<b>Location Description</b>	8930 Limonite Avenue, Jurupa Valley, CA – City Hall
	Planned Activities	Program oversight and coordination including management of public service grants, housing and commercial rehabilitation programs, and preparation of required applications and reports.
9	Project Name	CDBG-CV Small Business Grants
	Target Area	Citywide
	Goals Supported	Economic Opportunities
	Needs Addressed	Economic Development
	Funding	CDBG-CV: \$350,000
	Description	Grants (\$10,000 maximum) for small businesses to assist with financial impacts of stay at home orders or social distancing (\$300,000 for business grants plus \$50,000 for program administration)
	Target Date	6/30/21
	Estimate the number and type of families that will benefit from the proposed activities	30 Businesses
	Location Description	Citywide
	Planned Activities	Grants for small businesses to assist with financial impacts of stay at home orders or social distancing
10	Project Name	CDBG-CV Public Service Grants
	Target Area	Citywide
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG-CV: \$281,000
	Description	Emergency assistance in response to the impacts of the coronavirus
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	500 lower income individuals
	Location Description	Citywide
	Planned Activities	Emergency assistance in response to the impacts of the coronavirus
11	Project Name	CDBG-CV Program Administration
	Target Area	Citywide
	Goals Supported	CDBG Program Administration
	Needs Addressed	Program Administration
	Funding	CDBG: \$71,928
	Description	CDBG-CV program oversight and coordination
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	NA
	Location Description	Citywide
	Planned Activities	CDBG-CV program oversight and coordination including public service grant management, preparation of reports, and IDIS management

12	Project Name	CDBG-CV-3 Small Business Grants
	Target Area	Citywide
	Goals Supported	Economic Opportunities
	Needs Addressed	Economic Development
	Funding	CDBG-CV-3: \$35,000
	Description	Grants (\$10,000 maximum) for small businesses to assist with financial impacts of stay at home orders or social distancing (\$30,000 for business grants plus \$5,000 for program administration)
	Target Date	_/_/_?
	Estimate the number and type of families that will benefit from the proposed activities	4 Businesses
	Location Description	Citywide
	Planned Activities	Grants for small businesses to assist with financial impacts of stay at home orders or social distancing
13	Project Name	CDBG-CV-3 Public Service Grants
	Target Area	Citywide
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG-CV-3: \$580,000
	Description	Rental assistance in response to the impacts of the coronavirus
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	lower income individuals
	Location Description	Citywide
	Planned Activities	Emergency rental assistance in response to the impacts of the coronavirus
14	Project Name	CDBG-CV-3 Program Administration
	Target Area	Citywide
	Goals Supported	CDBG Program Administration

	Needs Addressed	Program Administration
	Funding	CDBG: \$45,709
	Description	CDBG-CV-3 program oversight and coordination
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	NA
	Location Description	Citywide
	Planned Activities	CDBG-CV-3 program oversight and coordination including public service grant management, preparation of reports, and IDIS management
15	Project Name	EDS Senior Center COVID-19 Upgrades
	Target Area	Citywide
	Goals Supported	Social service programs that provide support services to low- and moderate-income residents
	Needs Addressed	Public Services
	Funding	CDBG: \$3,500
	Description	EDS Senior Center COVID-19 Upgrades
	Target Date	//
	Estimate the number and type of families that will benefit from the proposed activities	275 seniors
	Location Description	Residents living citywide are eligible to visit and receive services at the Eddie D. Smith Senor Center located at 5888 Mission Blvd.
	Planned Activities	COVID-19 upgrades will improve health and safety conditions of seniors that visit center for meal program for seniors

# AP-50 Geographic Distribution – 91.220(f)

# Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Approximately 40 percent of planned CDBG-expenditures during FY 2019-20 will be available on a citywide basis. These activities include housing rehabilitation, homeless services, public services, fair housing services, and program administration. Public infrastructure improvement slated for funding are eligible due to the percentage of low- and moderate-income residents residing in the project's service area. A map of the City's CDBG Eligible Areas is provided as **Attachment 2**.

# **Geographic Distribution**

Target Area	Percentage of Funds
CDBG-Eligible Block Groups	65
Citywide	35

**Table 8 - Geographic Distribution** 

# Rationale for the priorities for allocating investments geographically

The City's primary intent is to serve lower income residents that need housing/services regardless of where they live within the City. Area-wide activities (e.g., infrastructure improvements) are limited to the City's CDBG-eligible areas.

#### Discussion

As indicated above, CDBG funds will be allocated to programs that serve Jurupa Valley residents regardless of where they live.

# **Affordable Housing**

# AP-55 Affordable Housing – 91.220(g)

#### Introduction

The City will utilize limited CDBG funds and program income to provide housing rehabilitation grants to eligible homeowners.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	5
Special-Needs	0
Total	5

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	5
Acquisition of Existing Units	0
Total	5

Table 10 - One Year Goals for Affordable Housing by Support Type

# Discussion

During FY 2019-20, the City will implement a pilot Homeowner Housing Rehabilitation Grant program. The City will use CDBG funds to assist an estimated five households with this activity. The City will also continue to support HARC's implementation of the federal rental assistance voucher and certificate program. An estimated 365 Jurupa Valley households will benefit from this program during FY 2019-20.

# **AP-60 Public Housing – 91.220(h)**

#### Introduction

The City does not own or manage public housing.

Actions planned during the next year to address the needs to public housing

Not applicable.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

# **Discussion**

The City does not own or manage public housing.

# AP-65 Homeless and Other Special Needs Activities – 91.220(i) Introduction

As outlined in the Strategic Plan, the City will utilize a portion of CDBG funds during FY 2019-20 to support agencies that provide homeless services.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including;

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City will utilize CDBG funds to fund homeless outreach services specifically targeting chronic homeless individuals. These services will be provided by Path of Life Ministries, which will utilize its mobile outreach team to connect with 90 homeless individuals and provide a variety of services and referrals designed to meet the basic needs. This outreach staff will also conduct vulnerability assessments to determine if homeless individuals are ready to enter rapid rehousing or permanent supportive housing.

## Addressing the emergency shelter and transitional housing needs of homeless persons

There are no emergency or transitional housing beds in Jurupa Valley; however, during FY 2019-20, the City will partner with Path of Life which will provide a minimum of two shelter beds (600 bed nights) for Jurupa Valley homeless individuals on any given night. An estimated 50 individuals will benefit from these services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

HUD's 2017 Continuum of Care Homeless Assistance Programs Housing Inventory Count Report indicates there are 1,520 permanent supportive housing beds throughout the Riverside County Continuum of Care. Most beds (890) are tied to the Veterans Affairs Supportive Housing (VASH) rental housing voucher program that is administered by the HARC. The HARC reports 20 Jurupa Valley veteran households receive rental assistance and 57 are on the rental assistance waitlist. HARC also reports that as of March 7, 2019, 20 formerly homeless households are participating in the federal rental assistance program; however, 354 self-reported homeless individuals with ties to Jurupa Valley are on the waitlist for federal rental assistance. The City will continue to support HARC and its efforts to secure additional

VASH vouchers, Shelter Plus Care vouchers, and rental assistance vouchers and certificates in an effort to address the needs of these homeless individuals and households.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

According to HUD's *Strategies for Preventing Homelessness*, "Homelessness prevention is an essential element of any effort to end homelessness either locally or nationwide." This HUD report indicates it is less expensive and disruptive to keep a household housed in place. To this end, the City will allocate CDBG funds to Path of Life to support their homelessness prevention program. An estimated 10 individuals will be assisted during FY 2019-20. The City will also participate in regional homeless planning efforts, including the RC-CoC's Discharge Plan, which aims to prevent individuals leaving institutions, hospitals, etc., from becoming homeless.

#### Discussion

The City's homeless strategy is to help prevent homelessness and to support local service providers as they engage and assess the City's homeless. Significant CDBG funding is allocated to Path of Life Ministries to provide an array of homeless services including outreach, engagement, short-term shelter, and support services. Path of Life will also use CDBG funding to provide rent and/or utility assistance to prevent eviction or the termination of utilities.

# AP-75 Barriers to affordable housing – 91.220(j)

#### Introduction:

Barriers to affordable housing and actions to overcome barriers are listed in the City's Housing Element and were outlined in the Consolidated Plan – a summary is provided below.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The Jurupa Valley Housing Element states, "incentives are preferable to regulations as the means to facilitate the production of housing for all income levels." To encourage the production of lower-cost housing the City has identified various incentives for property owners and developers to consider. Among these possible incentives are modifications to development standards, reduced development fees, expedited permit processing, and direct financial assistance from in-lieu Inclusionary Housing Program (IHP) fees. No projects are currently underway that are utilizing these incentives.

#### Discussion:

The City's Housing Element and Consolidated Plan identify several barriers to the creation of affordable housing opportunities. The Housing Element has also identified several actions the City can take to reduce the impact of these barriers on the development of affordable housing; however, no projects are currently under development that are using these incentives.

# **AP-85 Other Actions – 91.220(k)**

#### Introduction:

Outlined below are the actions the City will implement during FY 2019-20 to address the sub-strategies of the Strategic Plan.

#### Actions planned to address obstacles to meeting underserved needs

During FY 2019-20, the City will encourage and support HARC's efforts to obtain additional rental assistance funding, especially for senior, disabled, and low-income households. CDBG-funded public facility improvements will provide improve residential neighborhoods with the rehabilitation or installation of streets, sidewalks and bike lanes. Additionally, funding will be allocated to support meal services for seniors. Finally, fair housing services will help ensure all households can secure safe and decent housing that they desire and can afford, without regard to their race, color, religion, gender, national origin, familial status, disability, age, source of income or other characteristics protected by laws.

## Actions planned to foster and maintain affordable housing

As previously outlined, the City will utilize CDBG funds to initiate a homeowner housing rehabilitation grant program during FY 2019-20. The City will also continue to support HARC's administration of HUD's voucher and certificate rental assistance program.

#### Actions planned to reduce lead-based paint hazards

A significant percentage of the City's housing stock was constructed before 1980 and may contain lead-based paint hazards. The City will ensure that information is available to community residents regarding the health impacts of lead-based hazards, especially for young children. As the City implements its housing rehabilitation program, it will ensure that HUD's regulations regarding lead-based paint hazards are incorporated into program policies and procedures to ensure lead-paint hazards are addressed during the property rehabilitation.

#### Actions planned to reduce the number of poverty-level families

According to the U. S. Census Bureau, approximately 16.0% of the City's population is living at or below the poverty level including 23.2% of children under the age of 18 and 13.8% of seniors (age 65 and older). During FY 2019-20 the City will support several activities that aim to reduce the number of households living in poverty:

- Support HARC's administration of rental assistance programs for very low-income renters.
- Support social service programs that assist households at risk of becoming homeless and those that are homeless.

- Funding for free/low-cost meal services for seniors.
- Support fair housing services to ensure households have access to safe and decent housing free
  of discrimination.

## Actions planned to develop institutional structure

As the City prepared to become a CDBG grantee community in 2018, it initiated efforts to develop an institutional structure that will help identify and access resources to improve the community. The City solicited the input of local service providers by a community workshop to discuss community needs and future funding opportunities. The City will continue to assist the HARC to implement its Five-year Public Housing Authority (PHA) Plan for the provision of rental assistance vouchers and certificates. The City will also engage neighboring HUD-grantee communities to explore and participate in regional planning and program initiatives.

# Actions planned to enhance coordination between public and private housing and social service agencies

The City of Jurupa Valley does not operate public housing. HARC provides rental assistance in the community. Federal legislation requires that the Housing Authority prepare five-year and one-year plans that highlight its mission, goals, and objectives as it relates to public and assisted housing programs. The City will review the Authority's plans and will provide HARC the opportunity to review and consult with the City regarding its Consolidated Plan. The goal of this cross-consultation is to provide consistent and coordinated housing services for City residents.

As stated above, Jurupa Valley has developed working relationships with several local nonprofits. As the City expands its CDBG program to provide public service grant funding, it will coordinate efforts with nonprofit partners to promote the efficient and effective use of limited public resources.

#### **Discussion:**

Prior to 2018, the City was part of the Riverside Urban County CDBG program. As a participating jurisdiction, the County's Analysis of Impediments to Fair Housing incorporated the City. The current AI is summarized in **Attachment 3**. Action steps to be taken by the City during FY 2019-20 to address identified impediments are also found in **Attachment 3**.

# **Program Specific Requirements**

# AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction:

Each HUD program that is covered by the Consolidated Plan regulations must address certain program specific requirements.

# Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

T	Total Program Income:		0
į	5.	The amount of income from float-funded activities	0
4	4.	The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
3	3.	The amount of surplus funds from urban renewal settlements	0
2	2.	The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
:	1.	The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0

#### **Other CDBG Requirements**

The amount of urgent need activities

0

2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

100.00%

## Discussion

The City will meet the overall 70% benefit for low and moderate-income requirement during the one-year **2019** Program Year.